

## SACRE Budget 2026-27 - Proposal

Item	Provider	Service Provided	Cost (£)
1.	Oxford Diocesan Board of Education	Contribution to SACRE Pan-Berkshire Hub	900
2.	RE Consultant	Consultancy at 3 SACRE meetings @ £560 each	1680
3.	RE Consultant	3 Primary Network Meetings @ £335 each	1005
4.	RE Consultant	3 Secondary Network Meetings @ £335 each	1005
5.	RE Consultant	Zoom licence	159.50
6.	RE Consultant	Travel Expenses for one in-person meeting	58.50
7.	RE Consultant	Newsletter	335
8.	NASACRE	NASACRE Membership fee	125
9.		Contingency	32
	<b>TOTAL</b>		<b>5300</b>